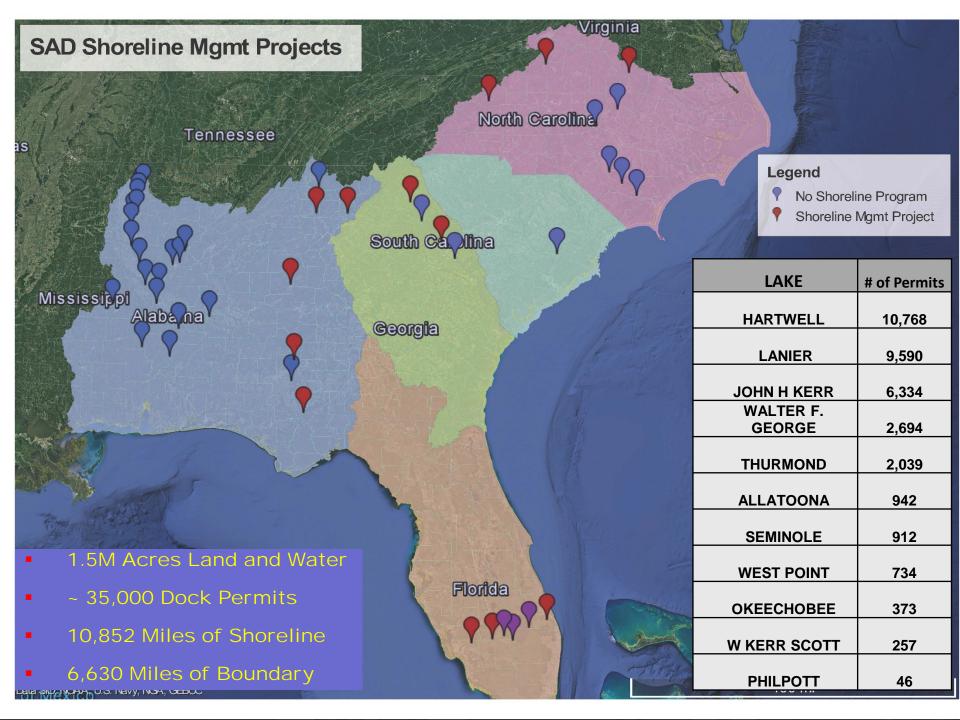
SAD Shoreline Management Policy & Tools



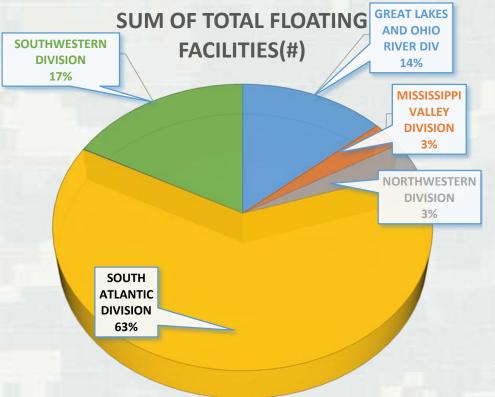
Background

- SAD has 12 projects that allow private exclusive use through shoreline mgmt. permits and minor real estate licenses. Operate program under shoreline mgmt. plan.
- SAD has 3 projects that assist REG in issuance of Title 33 regulatory permits for navigable waters. Operate under a shoreline mgmt. policy.
- Most have been issuing in some form or fashion for 30+ years
- Most Shoreline Mgmt Plans are relatively up-to-date....yet constantly challenged
- Lake Lanier 2004 EIS set dock/boat capacity number
 - Reached saturation in 2015
 - Last permits issued through open lottery system



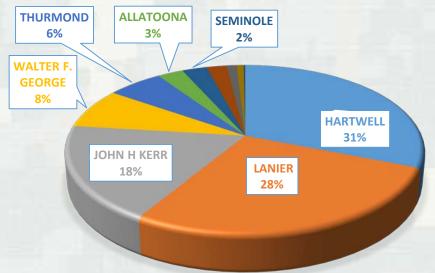


Scope of National Program



SAD Permit Program:
34,695 permits / 5 years / 12 months
= 578 license renewals per month

Scope of SAD Program



District	Total Shoreline Mgmt Permits	% of SAD Program	% of USACE Program
SAM	17,267	43%	27%
SAS	14,794	37%	24%
SAW	6,877	19%	12%
SAJ	461	1%	0.7%
SAD	34,695		62%



What Changed?

- For 30 years, SAD had utilized a Consolidated Permit/License
 - RE delegated authority to combine a Shoreline Use Permit & minor Real Estate License
- RE updated policy restricts that delegation to three warrant levels
 - Requires increased training and experience
 - Warrants not issued outside of RE division
 - SAD process became non-compliant with USACE policy
- SAD provided a number of proposed alternatives to allow Operations Division employees to continue Consolidated Permit/License program
 - None were acceptable to HQUSACE
- The primary issues that needed to be resolved to become compliant were:
 - Use of two separate instruments, one for the Shoreline Use Permit and one for the Real Estate licensed activities; and,
 - Revised procedures to allow for signature by a Real Estate Contracting
 Officer for the Real Estate licensed activities.

New Process

Consolidated Permit/License

- Operations process/sign consolidated Shoreline Use Permit & Real Estate License
- Lake project (operations)
 process Shoreline Permit, fair
 market value (FMV) & real estate
 administration fees
- Conduct Compliance inspections for both permit & license conditions

TOTAL FEES:

- \$35 Dock
- ❖ \$10 Veg Mod
- ❖ \$140 Admin, Reissue
- ◆ \$90 Admin, Modification

+

Fair Market Values

Shoreline Use Permit

Real Estate License

- Operations process & sign Shoreline Use Permit
- Prepare license documents for RE review
- Process License, FMV and Permit Fees
- Conduct Compliance inspections for both permit & license conditions
- Report license deficiencies to RE

PERMIT FEES:

- \$10 Shoreline Use Permit Fee
- \$25 Inspection Fees (\$5/yr/5yr term)

- Real Estate review& sign license
- Enter/ update license data into REMIS
- Return license to project
- Periodic QA

ADMIN FEES:

- **❖** \$365 − New
- ♦ \$90 Modification

Fair Market Value



FEE SCHEDULE

(1) SHORELINE USE PERMIT FEES (36 CFR 327.31).

- \$10 fee for each new permit
- \$5 annual inspection fee for floating facilities.
- The annual inspection fee will be charged for each year of the five year permit term (\$25) in addition the permit fee(\$10)
 - \$25 + \$10 = \$35/dock
- No annual inspection fee for permits for vegetative modification
- Fees will be collected initially at the time of permit issuance rather than on a piecemeal basis

Floating Facility Inspection Fee ¹		\$25
Shoreline Use Permit Fee	<u></u>	\$10

¹Floating facility inspection fees charged for changes to an existing permit shall be prorated for the remainder of the term.



FEE SCHEDULE

(2) REAL ESTATE ADMINISTRATION FEES (10 USC 2695).

- Charged to recoup the costs incurred by the Corps for processing of real estate actions
- Applied to all real estate licenses issued under this policy.
- The real estate administrative fees are collected and credited as appropriation reimbursements.
- These funds will be returned to the originating civil works project

New (previously non-existent or change of	
ownership)	 \$365
Re-issue (to same owner of existing facility)	 \$140
Modification (to existing license)	 \$90



FEE SCHEDULE

(3) FAIR MARKET VALUE FEE. A fair market value fee¹ will be charged for each land-based facility authorized through the real estate license instrument. Fair market value fees are shown in the table below:

Utility rights-of-way (each utility)		\$35
Steps, footbridges and/or improved walkway		\$50
Handrails only		\$28
Boat launching ramp ²	Maria de la companya della companya della companya della companya de la companya della companya	\$67
Marine way ²		\$67
Improved road and turnaround ²		\$56
Picnic shelter and patios ²		\$50
Land-based or stationary boathouse ²		\$67
Pump House ^{2,3}		\$20
Floating Facility Anchorage		TBD

¹Fair market value fees charged for changes to an existing license shall be prorated for the remainder of the term.



²No new structures of this type will be permitted.

³Pump shall not be allowed for purpose of withdrawal beyond immediate dock area

Next Steps

- Review/Revise process for all permit actions
 - Streamline/align process across region
 - Lean Six Sigma
- Long term permit software program process
 - Work with SAM-OP-J to establish timeframe for complete program integration
- Review admin fee schedules
 - Lean Six Sigma process to ID admin times
 - Fair Market Value assessment



Questions?



